G R S App F IX 4]

Previous References

1942-
(TK)

File No 37-42
Serial Nos 6, 8

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Part B for August-42

SUBJECT

Budget estimates of the Jundlupet Town Hall for 1942-43.

To,

The D C Mysore
The Comptroller
L 2246-7 & 21 8 42
Sanctions the —

Budget estimates of Guindy Industrial Estate for 1942-43

General and Revenue Secretariat — Ind — File No 37 — of 1942 — [App F III-2

Serial No	
1	From the Dy Commr, Mysore Dt Letter No. D3-C 4128 of 41 42, dt 6 8 42 forwards, with his remarks, the budget estimates of the Guindy Industrial Estate for the year 1942-43 for sanction. Submitted with a draft G O for approval. Dh 13 8 42 SS
	May be approved. Lawley 14/8/42
	May be approved. Dh 15 8 42
	Mr Reid S G
	Acc 14-8-42
	Jsm 15 8 42
	Acc 17-8-42
	Dsm 17/8/42
7	To The Dy Comptroller
6	G O No 2246-7 dt 21 8 42 Approves the budget estimates with certain modifications

SEC'L DEPT 1 (2) 2 GOVT COPIES

OFFICE OF THE MINISTER FOR L S G & P H Dt 15 8 42 No 1541

NOTE—Cont Sheet 26 — Dh 18/8/42 — SS 17/8

File No of 194

General and Revenue Secretariat

Serial No

9191/L

OFFICE OF THE DEPUTY COMMISSIONER
MYSORE DISTRICT

No D3-C 4128 of 41-42
Encl Budget Estimates Statement

Dated Mysore the 6th AUGUST 1942

GEN & REV SECRET
10 AUG 1942
L S G D

FROM

K SUBBA RAO ESQ BA
Deputy Commissioner Mysore District
MYSORE

To

C NARAYANASWAMI NAIDU, ESQ , B A , B L ,
Secretary to the Government of Mysore
Law Department, BANGALORE

SECY LAW DEPT
10 SEP 1942
GOVT OF MYSORE

SUBJECT:- Budget Estimates of Gundlupet Town Municipality, for 1942-43

In forwarding herewith, the above Budget Estimates together with the connected statements and the resolution of the Municipal Council, I have the honor to state as follows -

OPENING BALANCE:- The actual balance at the credit of the Municipality at the end of June 1942 was Rs 7,158-1-1 The sum of Rs 7,158/- may therefore be adopted as opening balance

RECEIPTS - The total receipts anticipated amount to Rs 30,020/- The following modifications are considered necessary with reference to the actuals of previous years

Budget Head	Amounts proposed by the Municipal Council	Amount as modified
A3-Taxes on Bicycles	Rs 250/-	Rs 300/-
A5-Tolls	4,250	4,020/- (being the amount for which toll was leased out on contract during 1942-43)
A9(a)-Shop tax	600/-	500/-
(c) Cart tax	400/-	275/-
B1-Pounds	475/-	300/-
C1-Rents of buildings, lands etc	300/-	350/-
C2-Sale of lands and produce of lands	250/-	Deleted
C6-Income from slaughter house	450/-	400/-
C10-Other fees	20/-	10/-

D-GRANTS - The Council expect a Government grant of Rs 10,000/- This is not a sanctioned item and has to be deleted

With the above modifications the receipt side of the Budget may be approved

EXPENDITURE:- Under expenditure the provisions made by the Council aggregate to Rs 26,318/- The following modifications are made with reference to the actuals of previous years --

Budget Head		Amount proposed by the Municipal Council	Amount as modified
A1-2(f)	Printing charges	Rs 200/-	100/-
-do-	Clothing charges	Rs 100/-	75/-
AII-1(c)	Rewards	25/-	Deleted
D3	Compensation	Rs 500/-	100/-
E-9	Drainage Scheme	10,000/-	9,000/- (The estimate is for Rs 17,775/-)

After effecting the aforesaid modifications in the Budget Estimates, the position will be as follows -

Opening Balance		Rs 7,158/-
Receipts as proposed by the Municipal Council	Rs 30,020	
Additions proposed under A3 and C1	50	
	Rs 30,070	
Less as per modifications	Rs 10,940	
Net		19,130/-
Total		26,288/-
Total expenditure as proposed by the Council	Rs 26,318	
Less modifications as proposed	1,550	
		24,768/-
Closing Balance		1,520/-

In addition to the above the Municipality holds a sum of Rs 7,283-0-6 in the Savings Bank Account

The President of the Municipality has been instructed to take prompt necessary steps to reduce the arrears of Chatarfa and

and other taxes very early

I have the honor to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Mysore District

HRK/7-8

Extract from the Proceedings of the Special Meeting held on 17 5 1962 of Guntakal Town Municipal Council

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1962-63 సంవత్సరపు Budget తయారుచేసి ... ...

Statement showing the financial Condition of the Municipal Council Quetta.

	Income - Total receipts	30 020
	Deduct- extraordinary items	
1	Loans & other public debt items	1250
2	Interest on investments	25
3	Occasional grants from Govt for special works	10,000
4	Sale of Lands	250
5	Other items to be specified	
	Total deductions	11525
	Normal Income	18495
	Expenditure - Total expenditure	26318
	Deduct- extraordinary items	
1	public works of annual	2250
2	Construction and improvement of dispensary buildings including staff quarters	63
3	Compensation	500
4	Loans and other public debt items	250
5	other items to be specified	10,000
	Total deductions	13613
	Normal expenditure	12705

Treasurer
Municipal Committee

Town Municipal
Committee
Quetta

Gurupel Town Municipal Council. Hyderabad District

Statement showing the obligatory items of Expenditure provided for the year 1942-43 (Budget Estimate)

Budget Heads	Particulars of Contributions	Amount provided	Arrears if any	Remarks
A (i)	pensionary Contribution	360		
C.3	Maintenance of 1 F. Dispensary & female dispensary 1	383		
	" " " 1 M. dispensary	63		
1 (d)	Ayurvedic Dispensary (Unani)	336		Allowance and Rent
(e)	Medical inspection of school children			
(f)	Charges for treatment of indigent patients in hospitals & dispensaries	50		
(g)	Veterinary dispensary	50		
(h)	Vaccine lymph charges (fixed Contribution)	12		
6	Allowance payable for the inspection of Sanitary Works	60		
7 1	Public Instruction)- primary education Contribution	600		
2	(Grants towards the maintenance of State [illegible] was) within the Municipal limits	-		
7 (e)	Contribution to Hindu Prachar Sangha	-		
	Total	1914		

President
Town Municipal Council
Gurupel

(Rule 21 B)

Statement showing the value of securities held by the Town Municipal Council Gandhipet during the year 1942-43

Description of Securities held	Number of bonds	Face value	Date on which purchased	Amount paid	Rate of interest	Rate of interest securities sold or pledged	Amount realised	Loss or gain	Remarks
1	2	3	4	5	6	7	8	9	10
1 Savings Bank									
Fixed deposits and Receipts									

Town Clerk
Town Municipal Council

Rule 21 B — No. 1

Statement showing the details of balances and investments of the Town Municipal Council Kumbakonam for the year 1942–43

Sl. No.	Items	2 Opening balance for the current year 41-42	3 Revised estimate for the current year 41-42	4 Total	5 Revised estimate of expenditure for the current year 41-42	6 Revised estimate closing balance for the current year 41-42	7 Remarks
	Service Heads	8788 12-3					
	Debt Heads	6286 13 2					
	Real Cash balance	2501 15 1					
	Details of debt Heads (a) Loans	1848 4-8					
	(b) Deposit	50-0-0					
	(c) Advances	262-13-0					
	(d) Suspense permanent Advance						
	(e) Stock						
	(f) Sinking fund						
	(g) Public improvement fund						
	(h) Drinking water wells funds						
	(i) Railways &c						
	(j) Investments	7822-4-10					
	(k) Other items to be specified						
	Total Debt Heads	6286 13-2					

President
Town Municipal Council

No. 1 K (Rule 21 B)

Statement showing the details of investments of the Town Municipal Council Gundlupet on the 1st of July of the year to which the Budget relates.

Sl NO	Details of Investment	Purchase cost	Sinking fund	Railway Secs	Other items to be specified	Remarks
1	In Mysore Bank					
2	In Govt. Savings Bank	7283 0-6				
3	In Govt of India Securities					
4	In Govt of Mysore Securities					
5	Other Investments (to be detailed)					
	Total	7283-0-6				

President

Town Municipal Council

Gundlupet

(Rule 21 B)

Statement showing the loans raised and remaining undischarged by the Town Municipal Council Gunduvel on the 1st July of this year to which the Budget relates

Sl No	Particulars of Loan	Purpose for which the loan has been raised	Amount of original Loan	Discharged up to date	Balance to be discharged	Remarks
1	From Government					
2	On debentures from public					
3	From other local bodies (to be specified)					
4	From other sources (to be specified)					

Nil

Chairman
President
Town Municipal Council
Gundlupet

19180
1275
17905

24768
3613
21155
9000
12155

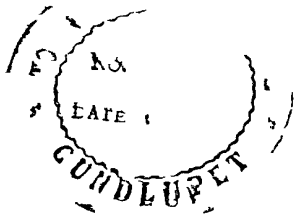
13613
12613

26318
13613
12705

2500
63
100
580
9000
12263

24768
12163
12605

24768
12213
12555



M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Gundlupet Town Municipality

for the year 1942 -1943

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A —Abstract estim tes of revenue and expenditure for the year 1942—1943

Its	E tm t f r tle g y 1942 43	Re d tm t f th u r t y 1941 42	S n to ed t m te f th c t y 1941 42	A ou t f p t y 1941 42 (l t d fg)	Diff e b t w e c l m 3 d 4	Diff ce b tw l m 2 nd 3	Items	E tm te fo the ng y 1942 43	R d e tm te fo the c e t y 1941 42	S tion ed est m te f r the cu e t ye 1941 42	Accou ts f p t yea 1940 41 (d t d fg e)	Differ ce b tween columns 10 and 11	Differ e ce betw en lumns 9 a d 1(
1	2	3	4	5	6	7	8	9	10	11	12	13	14
R							E						
A M pl t dt s	16800	16195	15 438	11268-2-8			A G l Admin t at	3580	2530	3900	3032 14 7		
B R l t d Sp l Acts	475	323	500	406 9 6			B P bl s fety	2520	2064	2270	22006-0		
							C P blc w k car ed o t by P W D						
C R e d d f m M pl p p ty a d p w s p t f m t t	1245	991	1450	1406 14 4			D Do by C vil D pt	3000	2550	2600	1950 8-5		
							E Publc he lth d onve c	15718	5241	5074	4167 3-8		
D G t d t b t	10000						F P blic Inst uction	600	300	309	309-0-0		
							G C tribut o a d g t nad (P v t)	225	124	125	118 0 0		
F M lla	250	178	150	91 10 9			H M c lla eo	125	100	100	1177 1 6		
F P bl d bt	1250	1280	1250	2341 10 0			I P bli d bt	550	360	550	1043 0-0		
T t l R pt	3 20	1896	18788	15 514-4-9			T t l F p d t re	26318	13269	14928	13998 3		
Op B l e	3866	5468 7158	3653	3687-5-3			Cl g B l nc	7568	7158	7513	5216 1 10		
G d T tal	33886	24387	22441	19202-4-0			Amount to 8D G a d Total	33886	7283 0 6	22441	1944-3 1		

Gundlupet

Assistant Commissioner
Town Municipal Council

B Statement showing the details of estimates of receipts for the year 1942—1943

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	6200	6150 0 0	6000	5281 0 4	Expect B Over Collection during the Coming year
2 Taxes on buildings and lands	4500	4500	4500	3842 14 4	
3 Taxes on ~~vehicles and animals~~ Cycles	250	305	150	249 0	More income is anticipated in coming Budget
4 Taxes on professions and trades					
5 Tolls and ferries	4250 3358	3888	3888	1200 0 0	Competitive bids are expected in the lease sale to be held
6 Water tax	-				
7 Lighting tax					
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	600	500	600	424 4 0	
(b) Oil mill tax					
(c) Cart tax	400 1000	252 752	300 900	272 0 0 696 4 0	On account of Numbering Carts the Cadre has not been expanded
Total 9					
10 Other taxes (to be specified) ~~Education Cess~~	600	600	~~300~~	Leaving item G The heavy item has been given effect from 1941 and more income is anticipated	
Total A	16800	16195	15438	11268 2 8	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	350	265	350	298 1 0	
Sale of stray cattle	50	11-8-0	50	108 8 0	
Refund of feeding charges	75	47 0 0	100		
Other items		[illegible]			
Total	475	323 0 0	500	469	

2	Public conveyances—			2		
	Carriage license fees					
	Fees for drivers badges			2		
	Other items					
	Total 2					
3	Other items (to be specified)					
	Total B	475		323	500	406 90
C	Revenue derived from Municipal property and powers apart from Taxation—					
1	Rents of buildings lands etc	300		338	300	443 8-0
2	Sale proceeds of lands and produce of lands etc —					
	Sale of lands	250		21	250	83 5 2
	Sale of grass					
	Sale of trees	5		2		
	Amarayi	5				
	Other items					
	Total 2	260		23	250	83 5 2
3	Conservancy receipts (other than taxes and rates)—					
	Sale of manure night soil street refuse etc	15		30		
4	Sale proceeds of smuggled goods	25-		25-	30	
5	Fees and revenue from educational institutions—					
	School fees					
	Other receipts					
6	Fees and revenue from markets and slaughter houses—					
	Income from markets					
	Income from slaughter houses	450		360	450	420
	Total 6	450		360	450	420

B Statement showing the details of estimates of receipts for the year 1942—1943 —(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942 actuals	Sanctioned estimate for the current year 1940—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	25	55-	10	101 8-0	
9 License fees —					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls and Stalls	100	100	100	97 0 0	
Beef stalls					
Erection of pendals	-	30			
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees	100	100	100	97 0	
10 Other fees—					
Fees for storage in Octroi koti—	10 5	5	10		
Octroi rahadari fees					
~~Barmarga fees~~ On Forest	10 5	5		5 5 9	
Municipal cart stand fees					

	Demurrage fees					
	Total 10	20		10	5 5 9	
11	Fines			10		
12	Interest on investments	25		50	50	In lieu of an equal amount deposited in S B The amount of interest is reduced as a sum of Rs 60000/ is proposed to be spared and kept aside towards the Cost of drainage Scheme 2
13	Land revenue and cesses					
14	Revenue from sewage farms					
15	Other items—			500		
	Sale of fish in tanks					
	Sale of fort stones			080		
	ale of unserviceable articles			6 3		
	Miscellaneous					
	Total 15					
	Total C	1245		991	1450	
D	Grants and Contributions—					
1	From Government—					
	For road repairs					The grant is anticipated from Govt towards drainage and water improvement 2
	For sanitary purposes	10000				
	For educational purposes					
	Turnaiyas Chattram feeding charges					
	Total 1					
2	From District Funds —					
	For road repairs					
3	From other source					
	(a) Local Funds (General)					
	(b) Muzrai Funds					
	(c) Other sources (to be specified)—					
	Repairs of railway approach road Singeri Mutt					
	Total 3					
	Total D	10000				

B Statement showing details of estimates of receipts for the year 1942—1943—(*concld*)

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed deposits	30	30	30		
3 Refunds and recoveries	20	20	20	8 5 7	
4 Other items (to be specified)—					
Breeding Bull Proceeds	100	53	200	16 0-0	
Recoveries of overpayment of previous years Court Costs	100	73	100	-	
Total E	250	178	250		
F Public debt—					
1 Loans		-	2		
2 Deposits	1000	1080	1000		
3 Advances	250	200	250	2277 10-0	
4 Other items (to be specified)				64 0-0	
New extension receipts (Bangalore City)					
Stock credits	-		-		
Total Public Debt	1250	1280	1250	2341 10-0	
TOTAL RECEIPTS	30020		18788		Increase 3 PRES[illegible] T

C Statement showing the details of estimates of expenditure for the year 194

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	700	700	750	684 15-0	
Temporary					
~~Local allowance~~	75	75	75	71 4-0	
(*b*) Travelling allowance	75	75	75	112-11-0	
(*c*) Contingencies	50	42	100	—	
(*d*) Furniture	75	50	50	61 10-6	The enhanced sanction is due to the abnormal rates of
(*e*) Stationery ~~supplied by Government~~ Stationery Depot					

Per based

C Statement showing the details of estimates of expenditure for the year 1942—1943—(*contd*)

Items of expenditure	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous— Actual Cost					
~~Purchase and maintenance of motor cars~~	30	30	25	30 12—0	
Purchase of books and journals					
Book binding charge					
Postage charges	5	5-	5	5 0-0	
Telegram charges					
Printing charges and Supplies from Govt Stationary Dept	200	128-	200	135 13-7	
Advertisement charges					
Clothing charges	100	78	78	75 0-0	
Belts and badges	-	14	13/-		
Total (*f*)	335	249	320	246 9 7	
Total 2	1025	942	1370	930 8-6	
Total I	1360	1191	1690	1177 2-1	
II Collection—					
1 Octroi-					
(*a*) Establishment					
Permanent	1092	840	852	1123 11-0	and 9 the three temporary Land octroi peons had have been Confirmed on a Pay Rs 10/ and after one year in arrears 8/ Rs
Tempo ary	96	288	288		
Revision of Establishment					
Total (*a*)	1188	1128	1140	1123	
(*b*) Commission					

(c) Other cha ges (to be specified)—					
Rewards	25		3	25	
Rent			10		
Contingencies	50		50	50	44 123
Miscellaneous					
Total (c)	75		53	75	41 123
Total 1	1263			1215	116881
2 Other taxes— Mot lunafa					
(a) Establishment –					
Permanent	432		372	432	311-70
Temporary					
Total (a)	432		372	432	31 70
(b) Commission					
(c) Other charges (to be specified)					
Contingencies	10		13	13	
Painting ~~door numbers~~ for Pharmacy Cards	30		30	30	
Bicycles badges	75		58	50	75 00
Total (c)	115		101	93	75 00
Total 2	547		473	525	3867 0
3 Rents and other receipts—					
Establishment—					
Permanent					
Temporary Rents and Ass unf			470	400	
4 Refunds					
	50		50	50	40 76
Total II	1888			1790 219	1595 67
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	360		357	340	347 15 0
Total A	3580		2530	3900	3 32 14 2

B Statement showing the details of estimates of receipts for the year 1942—1943

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges— Purchase of petrol lighting charges	100	75	50	60	Due to the enhanced rates of these materials an account g[illegible]
Purchase of oil wick etc					
(c) Lighting by contract	2400	1974	2200	2196 12 0	Due to the enhanced rate of kerosene oil Rs 20/- a hundred gallons
(d) Electric lighting charges					
Total 2	2500	2049	2250	2256 12 0	
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting monkeys					
Destruction of snakes	10	5	10	3 4 0	
Destruction of dogs and bitches	10	10	10	0-6 0	
Total 3	20	15	20	3 10 0	
4 Miscellaneous					
Total B	2520	2064	2270	2260	

C Public Works carried out by Public Works Department—							
(1) Original works							
(2) Repairs							
(3) Establishment							
(4) Tools and plant							
Total C							
D Public Works carried out by Civil Department—							
(1) Original works	1750		450	500	58 14-0 68 14-0		Sts proposed to Construct Manbed etc
(2) Repairs to Roads and Town Hall	750		2000	2000	1891 10 5		
(3) Compensation	500		100	100	-		Few fresh applications if necessary
(4) Tools and plant							
(5) Establishment charges—							
Permanent							
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector							
Contingencies							
Total (5)							
Total D	3000		2550	2600	1950 8 5		
E Public Health and Convenience—							
1 Health Office—							
(a) Health Officer							
(b) Establishment—							
Permanent							
Temporary							
(c) Other charges							
Total 1							

B Statement showing the details of estimates of receipts for the year 1942—1943 —(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(*a*) Establishment—					
Permanent	3188	~~2600~~ 2578	2500	2537 11	Six temporary sweepers have been made permanent on Rs 8/- p.m.
Temporary		~~200~~ 504	200		
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (*a*)	3188	3052	2700	2537 11	
Road watering and cleaning					
(*c*) Other charges (purchase of carts dust bins etc)—Maintenance of Conservancy Bullocks	350	350	350	~~2600~~ 2460 3	
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts	100	25	50	-	
Purchase of dustbins	100	~~50~~	25	-	For purchase of new dustbins as there are no dustbins in the town
Purchase of brooms tools and plant	25	25	25		
Miscellaneous					
Maintenance of Bullocks	276	218	276	92	
Total ( )	851	618	726	838 3	

(d) Plague Cholera and other charges	~~300~~		~~300~~	Sanctioned as per Government order 2
Epidemic Diseases Hospital—	250	250	250	
Establishment				
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and improvement of sheds				
Total E D Hospital				
Disinfection—~~For Cyrogening~~		~~250~~	250	175 8 10
Establishment				
Preparation of emulsion etc				
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation rewards	25/-	60	25	
Watchman for Health Camp				
Total Plague charges				
Cholera charges	25-	25	25-	
Total (d)	300	335	300	175 8 10
Total 2	4339	4005	3526	~~3501 9 2~~

19

3050 1 2

C Statement showing details of estimates of receipts for the year 1942—1943—*(contd)*

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	40				
(ii) Establishment	104				
(iii) House rent contingencies and furniture—	40				
House rent Pay of Watchman and allowance	80				
Contingencies Petromax lamps Furniture Contribution for motor car Staff	31				
(iv) Dieting charges		386	383	386	
(v) Bedding and clothing charges	4				
(vi) Country medicines	34				
(vii) Travelling allowances	50				
Total (*a*)	383	386	383	386	
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	38	39	38	60	
(*c*) ~~Midwives and maternity~~— Veterinary Dispensary					
(i) Establishment—	25	25	25		
Maharanis Hospital					
Midwives					

T 10

(ii) Reward for extra labour ceses and other items	10		10	10	
Maharani s Hospital—					
Contingency					
Furniture					
Dieting charges					
Bedding and clothing					
Country medicine					
Total Maha ani s Hospital					
M dwives					
Total (ii)	10		10	10	
(iii) Travelling allowance					
(iv) Midwives articles					
Total (c)	35		35	35	
(d) Contributions to Hyurvedic and Unani					
Dispensaries					
Indigenous Hospitals and Vaidyasalas—					
Establishment					
Rent	36		36	36	
Medicine					
Total Indigenous Hospitals and Vaidyasalas					
Allowance to Pandits and Hakims—					
Pandit 120/—	120		120	120	364 8 0
Hakam 180/—	180		180	180	

C Statement showing the details of estimates of expenditure for the year 1942—1943—(*contd*)

Items of expenditure	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	50	38	50	32 13-6	
(*g*) Veterinary Hospitals and Dispensaries	50	50	50		
(*h*) Vaccination—		25	20	-	
(*i*) Establishment—					
Permanent					
Temporary					
(*ii*) Other items	12	12	12	12-0-0	
Total (*h*)	12	12	12	12 0-0	
Total 3	904		924	855 5 6	
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies	100				As new Boards have been proposed
House rent					
Total 4					

5 Maintenance of public gardens and buildings—					
Establishment					
Purchase of plant seed etc					
Cart hire					
Miscellaneous					
Total 5					
6 Markets and Slaughter houses—			1'r		
Market establishment					
Slaughterhouse establishment	60		60	60	60
All wana k Veterinary Surgeon Miscellaneous	5-			5-	5-
Total 6	65-		60	65	65-
7 Cattle pounds—					
(a) Establishment	120		120	144	120
(b) Commission					
(c) Feeding charges	50		20	50	5- 40
Rewards to impounders					
Total 7	170		140	194	125 40
8 Public Conveyances—					
Establishment					
Contingencies					
Drivers badges					
Printing numbers of carriages					
Total 9					

C Statement showing the details of estimates of receipts for the year 1942—1943 —*(contd)*

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous	10 000				
Drainage and Sewage improvement Total 9	10 000				
10 Fairs and Festivals—					
Market Shows Baby Show		20	30		
Decoration charges					
Birthday of H H the Maharaja of Mysore	20	20	20	20	
Other items Red Cross and Leprosy	20				
Total 10	40	40	20	20	
11 Sewage farms			70	40	
12 Avenues—					
Miscellaneous Purchase of Seeds Attention Mamlatdar etc	100	50	50		
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 12	100	50	50		
Total F	15718	5241	507	4167 38	

F Public Instruction—

1 Municipal School—

(a) Establishment

Permanent—

school

school

school

Temporary—

school

Total (a)

(b) Other charges—

Rent

Contingencies

Printing charges

Prize books

Purchase of books maps Kindergarten apparatus etc

Miscellaneous

Total (b)

Total 1

2 Contributions and grants to—

(a) Private Schools and Colleges—

(Here enter names of schools with monthly grants)

C Statement showing the details of estimates of receipts for the year 1942 -1943 —(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1941—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds Zamindar	600	300	309	309	
(*c*) Village School Funds					
Total 2	600	300	309	309	
3 Other charges—					
Establishment					
Total F	600	300	309	309	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries— Allowance	25	24	25	24	
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur — for News Papers	100	100	100	94	
2 Other items (to be specified)— — for Library					
Moiety of income payable to Sringeri Mutt	100		-	-	for purchasing a few New Books
Total G	225	124	125	118	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges	125	100	100	57 4-0	
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (*a*)					

(b) Langarkhanas—					
Money doles					
Clothing chai es					
Total (b)					
(c) Chattrams—					
Establishment					
Feedin chages					
Total (c)					
(d) Others (to be specified)					
Total 4					
5 Other items (to be specified)					
Expenditure of previous years adjusted in the current year	25				
Total H	125		100	100	57-40
I Public Debt—					
1 Loans					
2 Deposits	300		350	300	1043 0
3 Advances	50		10	50	
4 Other items (to be specified)—					
New extension charges (Bangalore City)					
Stock debits					
Total I Public Debt	350		360	350	10430
TOTAL EXPENDITURE	26318		13869	14928	13998 1-3

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

	Detail	Octroi	Taxo b ld gs d land	Ta es on v h l s d m l	T n p f s a d t des	T ll a d f rn	W ter tax	Lightn g t	sp als i ta y c s	Sl p t	O l m ll t	C tt	Oth r t t b p	R ma ks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estim t f th y 194 —194	1 Ope g b l nce of rre		1886							324		49		2259
	2 New d m d	6000	4000							600		300		
	3 T tal	6000	6886							926		349		
	4 R mis on													
	5 C ll t n	6200	4500							600		300		
	6 Cl ing b l n f	---	2386					-	-	326		49		
II Re d estim te f th c t y 194 —194	7 Op g b l nce of rs													
	8 N w d m d	6150												
	9 T t l	6150												
	10 R m on	-		-										
	11 C ll t n	6150						-						
	12 Cl g b l of	-												

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| | | |

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19[illegible]—19 [illegible]

and that for 19[illegible]—19[illegible]

Head of account	Designation	For the year				Authority for variation
		19 —19		19 —19		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

F Statement showing the Public Works to be carried out during the year 1942—1943

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1942—1943		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —19	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Drainage Scheme	18000/	—			9000/ from Govt 9000/- Municipal Funds	
Public Works executed by the Civil Department	Annual repairs to Municipal Buildings	100				100 0 0	
	Construction of Markets	1750				1750 0-0	
	Repairs to Roads	650				650 0-0	
	Acquisition Cost	500				500 0-0	

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G Statement showing details of charges under Medical relief for the year 1942—1943

Name and locality of Medical Institution

Gudalur

Details	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Paying Compounder	1/3	1	104	104																				
Medical wife	1/3	1	120	120																				
Dispensary		1	40	40																				
Attendant Water Man		1	40	40																				
Medicine County [illegible]			34	34																				
Fixed Contingency				20																				
Bedding and Clothing				4																				
T.A. to Sub Asst Surg				40																				
Furniture				20																				
T.A. to Medical wife and Compounder				10																				
Reward to Medical wife				10																				
Charge allowance to Asst Surg				40																				
Pens may contribute a Medical Officer				31																				
Veterinary Dispensary				50																				
Repairs to dispensary buildings				63																				
				626																				

(To be submitted once in five years)

H Statement showing details of establishments for the year 1942—1943

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	Average Salary	6	7
A2 (a)	Municipal office					
	1st clerk	1	25 1-40	33 12-0		Go no 8118 21 RL 16 38 82 25 736
	IInd clerk	1	20 1-25	22-12-0		
	office peon	1	10/—	10 0-0	120 0-0	Go no 3854 RL 67 17 7 & 17 1 18
A II (1) a	Vetro Managar	1	20/	20-0 0	240-0-0	Go no 445 RL 35 20 20 9 28 94
	Peons	5	10/—	5 0-	600 0-0	
	Temporary peon	1	8/-	8-0-0	96-0-0	Go no 7793 -96 RL 53 36 30
A II (2) (a)	Bill Collector	1	20—2½ 25	24-3-4	288-0-0	18 13-
	Mohalivaya Peon	1	11/—	11-0-0	132-0-0	Go L 766 67 RL 20 36 7 25 75
						Go no 2620 RL 35 20 6 23 8 20
& 2 (a)	Sanitary Inspector	1	35 2 35 4 37	62 2-6		
		Grade as	5-0-0	5-0-0		Go no L 4440 30 RL 18 36 60 Salary 9 2 35
	Conservancy Daffadar	1	12/—	12-0-0	144-0-0	Go L 3671—72 RL 68 31 158
	Peon	1	10/-	10-0-0	120-0-0	13 11 31
	Sweepers &	6	as 9/	54-0-0	648-00	Go L 3671 72 RL 68 31 158
		6	at 8/	48-0-0	576-0-0	Go L 587-8 RL 33 37-2 13 11 31 14 7 38
	Sweeper & A L Mohalla	1	at 10/	10-0-0	120 10-0-0	Go L 5862 3 RL 18-34 -4 28 2-35

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 *(concld)*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7
8-2-(a)	Scavenger	1	11/-	11-0-0	132-0-0	Go L S 14-1942-28-9618 1378
—	— Do —	1	10/	10-0-0	120-0-0 /	Go 10333 & ML 66 13 36 16 & 14
	Pound Keeper	1	10/-	10-0-0	120 /	Go L 622 23 ML 20 36-12 15 7-1937
						28

Bhandari
PRESIDENT
Town Municipal Council
Quilandy

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

Income

30,120 + 50 − 230
100 100
30120 125
10940 175
19180 50 250
50
10
10,000
10940

Expenditure

26318 − 100
1550 25
24768 25
400
1000
1550

R. S. App F VI—G 2]

SUBJECT

ab

Diary No of letter replied to

General and Revenue Secretariat

( )

the *193*

Date of issue 21/8/42 193

Signed by J. S. Rao

May this be—

( ) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section Jud

File No 37-42

Serial No 8

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No D3-C 41287 41-42, dated the 6th Aug 1942 from the Dy Commr, Mysore Dt, forwarding, with his remarks, the budget estimates of the Gundlupet Town Mul cl for the year 1942-43

Order thereon—No. L 2246-7

Recorded with the following observations:—

The Mul cl has an investment of Rs 7283-in the Govt Savings Bank It has raised no loans

The

The Jul cl anticipates an income of Rs 30,020/-, the main items of which are as under —

		Rs
A	1 octroi	6200
	2 Taxes on buildings & lands	4,500
	3 Taxes on bicycles	205
	5 Tolls & ferries	4250
	9 (a) Shop tax	600
	(c) Cart tax	400
B	1 Pounds	475
C	1 Rent of buildings, lands etc	300
	2 Sale of lands	250
	6 Income from Slaughter houses	450
D	Grants & contributions — from Govt for Sanitary purposes	10,000
J	Public Debt	1250

The receipts side of the budget is approved with the following modifications which are considered necessary with reference to the actuals of the previous yrs

Budget head	Anticipated by the Jul cl	Appd by Govt	Remarks List of Enclosure
A 3 Taxes on bicycles	By 250	By 300	As recommended by the D/y Comm✓
A 5 Tolls & ferries	4250	4,020	Being the actuals for which toll was leased out on contract during 1942–43
A 9(a) Shop tax	600	500	As recommended by the D/y Comm✓
(c) Cart tax	400	275	—do—
B 1 Pounds	475	300	—do—
C 1 Rents of buildings lands, etc	300	Copied by 350	—do—
C 2 Sale of lands & produce of lands	250	Examined by Deleted	—do—
C 6 Income from Slaughter House	450	400	—do—
C 10 Other fees	20	10	—do—
D Grants from Govt	10,000	Deleted	As this is not a sanctioned item

WD 0564—GPB—22 500—9 1 39

G R S App F G S

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

The Bud cl has provided for an expenditure of Rs 26,318/- for the year 1942-43 The following modifications are made for the reasons noted against each item —

Budget head	Provided by the Bud cl Rs	Passed by Govt Rs	Remarks
A I-2(f) Printing charges	200	100	Based on the actuals for the previous years
" Clothing charges	100	75	do
A II- 1(c) Rewards	25	Deleted	As recommended by the Dy Comm^r
D 3 Compensation	500	100	do
E 9 Drainage Scheme	10,000	9,000	As the estimate is for Rs 17,775/-

The abstract figures of the budget estimates with the above modifications will be as under —

			Rs
Opening Balance	Rs		7,158
Receipts Normal		17,905	
Special		1,275	
			19,180
		Total	26,338
Expenditure Normal		12555	
Special		~~3613~~ 12213	
			24,768
Closing Balance			Rs 1570

According to the above, the Normal expenditure would be within the Normal income but the closing balance would be far below the statutory minimum

Sanction of competent authority should be obtained before utilising the additional ~~Rs 3600~~ provisions made in the budget under the several heads of expenditure

WD 0282—GPB- 22 500—14-3 38

The Contributions due to the several departments of Govt should be paid promptly and shd not be allowed to fall into arrears

The arrears of Motor tax and other taxes amount to Rs 2,259/- Effective steps should be taken to realise the arrears of taxes and to improve the financial condition of the Municipality

Education Cess should be collected at the rate of 2annas in the rupee of tax on buildings Lands and ⁂ credited separately to the Education department

M & H

~~Draft~~

Secretary to Govt
Law Dept

To The Dy Commr, Mysore Dt
Comptroller to Govt